

| NJBL 2024 Approved Budget   |                   |                                   |
|-----------------------------|-------------------|-----------------------------------|
|                             | Budget            |                                   |
| <b>INCOME</b>               |                   | Notes                             |
| Sectionals (net)            | 0.00              | (Entry fees - Expenses)           |
| Sectionals at Clubs (net)   | (160.00)          | STaC+NAP+GNT+Unit Games           |
| ACBL reimbursement of dues  | 8,000.00          | Jan/Apr/Jul/Oct                   |
| Awards Brunch (NET for '24) | (2,700.00)        | (Entry fees - Expenses)           |
| Interest                    | 300.00            |                                   |
| <b>TOTAL INCOME</b>         | <b>5,440.00</b>   |                                   |
| <b>EXPENSES</b>             |                   |                                   |
| Awards Brunch ('25)         | 0.00              | Deposit for next year?            |
| Board Expenses              | (400.00)          | Stipends+                         |
| Equip Storage Rental        | (1,680.00)        | \$140/mo                          |
| Goodwill                    | (200.00)          | Was zero in '23                   |
| Marketing & Membership      | (270.00)          | Was zero in '24                   |
| Education                   | (750.00)          | Youth Bridge + Orange Ed          |
| Insurance                   | (330.00)          | One policy discontinued           |
| Internet                    | (650.00)          | Zoom+Pianola+Website              |
| Miscellaneous               | (100.00)          | NJ Registration, mailing supplies |
| Bidding Boxes/Boards        | (375.00)          | Spent in Jan                      |
| <b>TOTAL EXPENSES</b>       | <b>(4,755.00)</b> |                                   |
| <b>NET</b>                  | <b>685.00</b>     |                                   |