

NJBL 2019 Budget
Approved March 16, 2019

INCOME	Budget
Sectionals (net)	(\$1,000)
Sectionals at Clubs (net)	2,000
ACBL Reimbursement for Membership Fees	11,500
Annual Awards Brunch	2,700
Newplicate / Charity Swiss	3,600
Double Knockout (net)	250
Interest	<u>800</u>
TOTAL INCOME	<u>\$19,850</u>
EXPENSES	
Annual Awards Brunch	\$8,500
Charity	1,000
Newplicate / Charity Swiss	3,500
Board Expenses	1,800
Goodwill	200
Marketing & Membership	270
Education	2,000
Insurance	1,650
Internet	<u>300</u>
TOTAL EXPENSES	<u>\$19,220</u>
NET	\$630