

NJBL 2020 Budget
Approved December 7, 2019

INCOME	Budget
SECTIONALS (NET)	\$ (5,000)
SECTIONALS AT CLUBS (NET)	2,000
ACBL REIMBURSEMENT FOR MEMBERSHIP FEES	11,500
ANNUAL AWARDS BRUNCH	2,700
NEWPLICATE / CHARITY SWISS	3,600
DOUBLE KNOCKOUT	250
INTEREST	750
TOTAL INCOME	\$ 15,800
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EXPENSES	
ANNUAL AWARDS BRUNCH	8,500
CHARITY	1,000
NEWPLICATE / CHARITY SWISS	3,500
BOARD EXPENSES	1,800
GOODWILL	200
MARKETING & MEMBERSHIP	270
EDUCATION	2,000
INSURANCE	1,650
INTERNET	300
TOTAL EXPENSES	\$ 19,220
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SURPLUS/(LOSS)	\$ (3,420)

Sectionals (net)
Sectionals at Clubs (net)
ACBL Reimbursement for Membership Fees
Annual Awards Brunch
Newplicate / Charity Swiss
Double Knockout
Interest

Annual Awards Brunch
Charity
Newplicate / Charity Swiss
Board Expenses
Goodwill
Marketing & Membership
Education
Insurance
Internet